

DMSB Budgeting & Finance Timeline FY27

July 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2026						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January 2027						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

February 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27

March 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April 2027						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 2027						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2027						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

DMSB Budgeting & Finance Timeline

<u>07/01 – Start of FY26, Start of the 1st Quarter of FY27</u>	<u>10/01 –of the 2nd Quarter of FY27</u>	<u>01/01 –Start of the 3rd Quarter of FY27</u>	<u>04/01 –Start of the 1st Quarter of FY27</u>
07/15 – 07/31 – ADR Committee Preparation and Meeting	10/19 – Action and Budget Planning Package and Matrix for FY28 Kick-Off 	01/15 – 01/31 – ADR Committee Preparation and Meeting	06/01 – ADR June Submission Kick-Off 
08/10 – 09/10 – Time and Effort Reporting Period 	11/13 – Action and Budget Planning Package and Matrix Submission Deadline for FY28 	12/15 – USC Anaplan Budget Projection Submission Deadline to the USC Budget Office 	06/30 – ADR June Submission Deadline 
07/20, 08/20 and 09/20 – Monthly Budget Status Report Notifications	10/20, 11/20 and 12/20 – Monthly Budget Status Report Notifications	01/20, 02/20 and 03/20 – Monthly Budget Status Report Notifications	04/20, 05/20 and 06/20 – Monthly Budget Status Report Notifications
	12/01 – ADR December Submission Kick-Off 	03/20 – DMSB Academic and Administrative Budgets for FY27 are distributed 	
	12/23 – ADR December Submission Deadline 	01/23 – Anaplan Three-Year Projection Submission Due to USC Budget Office 	
		01/30 – Fee Solicitation Planning Period Submission Due to USC Budget Office 	
		03/01 – Time & Effort Reporting for Pls Kick-Off	
		03/03 – Physical Inventory Kick-Off 03/20 – Physical Inventory Final Approval	
		03/06 – Blueprint Submission Due to USC 03/25 – Blueprint Presentation 	
		02/02 - 03/02 – Time & Effort Reporting Period 	06/30 – Year-end Date for FY27